

La Salle Primary School
Capacity Enhancement Grant Plan for School Year 2021-2022

(Appendix 1)

Task Area	Major Areas of Concern	Implementation Plan	Benefits Anticipated	Implementation Schedule	Resources Required	Performance Indicator	Assessment Mechanism	Person In Charge
Learning and Teaching	To relieve teaching and non-teaching workload of teachers and to enhance the efficacy of learning and teaching	To employ a full time NET	The workload of teachers will be relieved	From 1 st Sept, 2021 to 31 st Aug, 2022	Salary (including MPF): \$440,000.00	75% teachers agree that the extra NET, teaching assistants and an additional IT staff can relieve their teaching and non-teaching workload	Survey in the year end staff meeting	Principal, Vice-Principals, Chinese, English and Math subject panel heads
		To continue employing teaching assistants		From 1 st Sept, 2021 to 31 st Aug, 2022	Salary (including MPF): \$650,000.00			
		To employ an additional IT staff to administrate the School's IT hardware & software	To create more room for teachers to have more time to explore the use of Apps and online platforms in teaching	From 1 st Sept, 2021 to 31 st Aug, 2022	Salary (including MPF): \$190,000.00			
Total					\$ 1,280,000			

Note: CEG Grant for 2021-2022: HK\$785878.00